

### INFORMATION BULLETIN

#### WORKFORCE INVESTMENT ACT

Date: May 23, 2006 Expiration Date: 6/30/07

Number: WIAB05-95

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TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: PY 2006-07 ALLOTMENTS AND PY 2005-06 RESCISSION AND

REALLOTMENT

The purpose of this information bulletin is to announce:

- 1. Preliminary Workforce Investment Act (WIA) federal allotments to California for Program Year (PY) 2006–07 (Adult and Youth),
- 2. Preliminary Local Workforce Investment Area (LWIA) allocations for PY 2006–07 (Adult and Youth), and
- 3. Federal rescission and re-allotment of PY 2005–06 WIA funds.

The Department of Labor (DOL) recently released Training and Employment Guidance Letter (TEGL) 25-05. This TEGL officially conveyed preliminary WIA allotments to states and provided additional programmatic guidelines. The announced allotments are as follows:

| PY 2006–07                                  | Total Allotment | Amount Available for<br>Formula Allocation |
|---|-----------------|--|
| Title I, Adult Program (Planning Estimates) | \$111,871,663   | \$95,090,914                               |
| Title I, Youth Program (Planning Estimates) | \$116,547,249   | \$99,065,162                               |
| Title I, Dislocated Worker Program          | \$162,375,543   | \$97,425,326                               |

As described in the TEGL, the final computation of PY 2006–07 state allotments for the Adult and Youth programs is delayed while states redefine their Area of Substantial Unemployment (ASU). The ASU data contribute to the calculation of each state's relative share of funds allotted. Since revised ASU data were not available in time to compute Youth allotments before April 1, 2006, the TEGL noted that each state would be initially allotted adult and youth funds at the minimum level allowed by the law (as determined by the hold harmless provision that provides 90 percent of the prior-year's share). These are the adult and youth amounts displayed above.

EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Special requests for services, aids, and/or special formats need to be made by calling (916) 654-8055 (Voice) or (916) 654-9820 (TTY).

In the absence of final federal allotments and ASU data, the State is issuing the attached planning estimates for adult and youth allocations using the following methods:

- For the one-third of the adult and youth allocations based on economically disadvantaged individuals, each LWIA's share is known and has been applied to the preliminary State allotment.
- For the two-thirds of the adult and youth allocations dependent on ASU data, the State has applied each LWIA's average share from the past two years to the preliminary allotment figures.

Once the revised ASU data are submitted and certified, DOL will announce the full state allotments of adult and youth funds. The State will then calculate the final allocations and distribute the appropriate amounts to each LWIA. Because the preliminary allocations are based on incomplete data, the final allocations may require adjustments to amounts previously distributed. Please note that negative, as well as positive adjustments may be required.

The Dislocated Worker (DW) formula allotment shown is the final, full-year allotment. The LWIA allocations will be released no later than May 31, 2006, in a separate information bulletin using the methodology specified in California's State WIA Plan. However, please note that the State Assembly Budget Subcommittee 4 has proposed budget bill language to review the state allocation formula for WIA DW funding. If adopted by both the Assembly and the Senate, this language would require a report that considers potential changes to the formula. It is not clear at this time what affect, if any, this proposed language will have on the PY 2006–07 DW allocations.

#### PY 2005-06 Adjustments:

This information bulletin also announces a federal rescission of 1.0 percent to the Adult and DW programs, officially conveyed in TEGL 25-05, and a federal reallotment for PY 2005–06 DW formula funds, officially conveyed in TEGL 22-05. The rescission reduces by 1.0 percent the LWIAs' Adult (Grant Code 202) and DW (Grant Code 502) formula funds available October 1, 2005. Funds from the reallotment will be placed in grant code 504, since the realloted funds may only be used for program costs. There can be no administration costs attached to the realloted funds. The Workforce Investment Division will generate the rescission and reallotment amounts for each LWIA by applying the same methodology used in the calculation of the initial PY 2005–06 formula allocations. The final rescission amounts are:

#### Adult Program:

| Total Rescission       | \$1,024,106     | Formula Rescission   | \$870,490 |
|------------------------|-----------------|----------------------|-----------|
| Dislocated Worker Prog | gram:           |                      |           |
| Total Rescission       | \$1,299,330     | Formula Rescission   | \$779,598 |
| Total Re-allotment     | <u>\$38,296</u> | Formula Re-allotment | \$ 38,296 |
| Net Total Rescission   | \$1,261,034     | Net Total Rescission | \$741.302 |

Access to TEGL 25-05, dated April 11, 2006, and TEGL 22-05, dated March 30, 2006, is available at the DOL Employment and Training Administration Web site.

If you have any questions regarding this bulletin, please contact your Regional Advisor or Dave Rexius, manager of the Workforce Advisory Section at (916) 654-8502.

/S/ BOB HERMSMEIER Chief Workforce Investment Division

Attachments

#### PROGRAM YEAR 2006-07

| Local Workforce Investment Areas | PY 2006-07 WIA Planning Estimates Adult Allocation | PY 2006-07 WIA Planning Estimates Youth Allocation |
|----------------------------------|--|--|
|                                  |  |  |
| ALAMEDA                          | 1,666,726  | 1,810,341  |
| ANAHEIM                          | 584,290  | 548,025  |
| C/L/T                            | 340,559  | 310,822  |
| CONTRA COSTA                     | 1,219,646  | 1,209,443  |
| FOOTHILL                         | 588,500  | 548,405  |
| FRESNO                           | 5,487,263  | 6,034,824  |
| GOLDEN SIERRA                    | 633,604  | 601,703  |
| HUMBOLDT                         | 397,967  | 407,952  |
| IMPERIAL                         | 1,525,594  | 1,668,880  |
| KERN                             | 3,512,949  | 3,718,094  |
| KINGS                            | 722,451  | 743,034  |
| LONG BEACH                       | 1,653,064  | 1,799,128  |
| LOS ANGELES CITY                 | 14,742,442   | 14,735,482   |
| LOS ANGELES COUNTY               | 10,050,427   | 10,467,271   |
| MADERA                           | 710,236  | 712,706  |
| MARIN                            | 348,253  | 208,748  |
| MENDOCINO                        | 264,048  | 276,327  |
| MERCED                           | 1,296,055  | 1,407,379  |
| MONTEREY                         | 1,784,446  | 1,891,216  |
| MOTHER LODE                      | 359,679  | 400,461  |
| NAPA                             | 168,692  | 166,330  |
| NORTEC                           | 2,000,692  | 2,143,631  |
| NORTH CENTRAL COUNTIES           | 1,274,733  | 1,320,829  |
| NOVA                             | 847,687  | 829,978  |
| OAKLAND                          | 1,714,227  | 1,660,224  |
| ORANGE                           | 2,386,228  | 2,463,154  |
| RICHMOND                         | 367,191  | 352,873  |
| RIVERSIDE                        |  | 3,964,661  |
| SACRAMENTO                       | 3,909,675<br>2,799,917                             |  |
| SAN BENITO                       | 204,504  | 2,874,312<br>217,243                               |
| SAN BERNARDINO CITY              | ·  | ,  |
|                                  | 747,658  | 792,450  |
| SAN BERNARDINO COUNTY            | 3,471,393  | 3,501,680  |
| SAN DIEGO                        | 4,712,263  | 5,194,472  |
| SAN FRANCISCO                    | 2,046,930  | 1,702,474  |
| SAN JUIS ORIGIO                  | 2,384,976  | 2,668,641  |
| SAN LUIS OBISPO                  | 386,250  | 621,968  |
| SAN MATEO                        | 908,718  | 838,928  |
| SANTA BARRARA                    | 963,562  | 1,019,729  |
| SANTA BARBARA                    | 718,369  | 1,198,019  |
| SAN JOSE/SILICON VLY WIA         | 3,583,312  | 3,737,133  |
| SANTA CRUZ                       | 818,251  | 1,022,395  |
| SELACO                           | 884,385  | 898,234  |
| SOLANO                           | 831,348  | 735,280  |
| SONOMA                           | 630,456  | 659,418  |
| SOUTH BAY                        | 1,095,043  | 998,778  |
| STANISLAUS                       | 2,181,517  | 2,294,813  |
| TULARE                           | 2,776,965  | 3,041,110  |
| VENTURA PIC                      | 1,382,198  | 1,484,891  |
| VERDUGO                          | 661,744  | 528,525  |
| YOLO                             | 343,831  | 632,748  |
| TOTALS                           | 95,090,914   | 99,065,162   |

#### WORKFORCE INVESTMENT ACT ADULT ALLOCATION RESCISSION FOR PROGRAM YEAR 2005-06

| ALAMEDA ANAHEIM CARSON/LOMITA/TORRANCE CONTRA COSTA FOOTHILL FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS LONG BEACH | PY 2005-06<br>WIA<br>85 Percent<br>dult Allocation<br>w-Hold<br>Harmless<br>1,855,077<br>468,852<br>358,874<br>1,481,058<br>614,946<br>6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477<br>913,015 | PY 2005-06 WIA 85 Percent Adult Allocation w-Hold Harmless (Rescission)  (14,732) (3,723) (2,850) (11,761) (4,883) (53,911) (5,242) (3,334) | Adjusted<br>PY 2005-06<br>WIA<br>85 Percent<br>Adult Allocation<br>w-Hold Harmless<br>1,840,345<br>465,129<br>356,024<br>1,469,297<br>610,063<br>6,734,990 |
|---|---|---|--|
| ANAHEIM CARSON/LOMITA/TORRANCE CONTRA COSTA FOOTHILL FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS                    | 468,852<br>358,874<br>1,481,058<br>614,946<br>6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477   | (3,723)<br>(2,850)<br>(11,761)<br>(4,883)<br>(53,911)<br>(5,242)  | 465,129<br>356,024<br>1,469,297<br>610,063   |
| ANAHEIM CARSON/LOMITA/TORRANCE CONTRA COSTA FOOTHILL FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS                    | 468,852<br>358,874<br>1,481,058<br>614,946<br>6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477   | (3,723)<br>(2,850)<br>(11,761)<br>(4,883)<br>(53,911)<br>(5,242)  | 465,129<br>356,024<br>1,469,297<br>610,063   |
| CARSON/LOMITA/TORRANCE CONTRA COSTA FOOTHILL FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS                            | 358,874<br>1,481,058<br>614,946<br>6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477  | (2,850)<br>(11,761)<br>(4,883)<br>(53,911)<br>(5,242)   | 465,129<br>356,024<br>1,469,297<br>610,063   |
| CONTRA COSTA FOOTHILL FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS   | 1,481,058<br>614,946<br>6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477   | (11,761)<br>(4,883)<br>(53,911)<br>(5,242)  | 1,469,297<br>610,063   |
| CONTRA COSTA FOOTHILL FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS   | 1,481,058<br>614,946<br>6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477   | (4,883)<br>(53,911)<br>(5,242)  | 1,469,297<br>610,063   |
| FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS   | 6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477   | (4,883)<br>(53,911)<br>(5,242)  | 610,063  |
| FRESNO GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS   | 6,788,901<br>660,162<br>419,904<br>1,875,846<br>4,705,477   | (53,911)<br>(5,242)   |  |
| GOLDEN SIERRA HUMBOLDT IMPERIAL KERN KINGS  | 660,162<br>419,904<br>1,875,846<br>4,705,477  | (5,242)   | -,,  |
| HUMBOLDT IMPERIAL KERN KINGS  | 419,904<br>1,875,846<br>4,705,477   |   | 654,920  |
| IMPERIAL<br>KERN<br>KINGS   | 1,875,846<br>4,705,477  | 1, 1, 1, 1, 141   | 416,570  |
| KERN<br>KINGS   | 4,705,477   | (14,896)  | 1,860,950  |
| KINGS   |   | (37,366)  | 4,668,111  |
|   |   | (7,250)   | 905,765  |
| II ONG BEACH  | 2,068,209   | (16,423)  | 2,051,786  |
| LOS ANGELES CITY  | 17,071,700  | (135,567)   | 16,936,133   |
| LOS ANGELES COUNTY  | 11,187,892  |   |  |
|   |   | (88,842)  | 11,099,050   |
| MADERA  | 909,904   | (7,226)   | 902,678  |
| MARIN   | 295,756   | (2,349)   | 293,407  |
| MENDOCINO   | 299,147   | (2,376)   | 296,771  |
| MERCED  | 1,661,856   | (13,197)  | 1,648,659  |
| MONTEREY  | 2,320,595   | (18,428)  | 2,302,167  |
| MOTHER LODE   | 426,996   | (3,391)   | 423,605  |
| NAPA  | 163,267   | (1,296)   | 161,971  |
| NORTEC  | 2,442,029   | (19,393)  | 2,422,636  |
| NORTH CENTRAL COUNTIES  | 1,653,645   | (13,132)  | 1,640,513  |
| NOVA  | 976,291   | (7,753)   | 968,538  |
| OAKLAND   | 2,192,078   | (17,408)  | 2,174,670  |
| ORANGE  | 2,027,779   | (16,103)  | 2,011,676  |
| RICHMOND  | 473,880   | (3,763)   | 470,117  |
| RIVERSIDE   | 4,317,221   | (34,283)  | 4,282,938  |
| SACRAMENTO  | 3,251,852   | (25,823)  | 3,226,029  |
| SAN BENITO  | 272,741   | (2,165)   | 270,576  |
| SAN BERNARDINO CITY   | 842,717   | (6,691)   | 836,026  |
| SAN BERNARDINO CNTY   | 3,581,968   | (28,445)  | 3,553,523  |
| SAN DIEGO   | 4,236,417   | (33,641)  | 4,202,776  |
| SAN FRANCISCO   | 2,344,097   | (18,614)  | 2,325,483  |
| SAN JOAQUIN   | 3,194,802   | (25,370)  | 3,169,432  |
| SAN JOSE/SILICON VLY WIA  | 4,584,751   | (36,408)  | 4,548,343  |
| SAN LUIS OBISPO   | 337,880   | (2,683)   | 335,197  |
| SAN MATEO   | 942,386   | (7,483)   | 934,903  |
| SANTA ANA   | 919,887   | (7,304)   | 912,583  |
|   |   |   |  |
| SANTA BARBARA   | 638,577   | (5,071)   | 633,506  |
| SANTA CRUZ  | 1,121,268   | (8,904)   | 1,112,364  |
| SELACO  | 935,276   | (7,427)   | 927,849  |
| SOLANO  | 970,562   | (7,707)   | 962,855  |
| SONOMA  | 631,548   | (5,015)   | 626,533  |
| SOUTH BAY   | 1,234,788   | (9,805)   | 1,224,983  |
| STANISLAUS  | 2,859,045   | (22,702)  | 2,836,343  |
| TULARE  | 3,418,860   | (27,149)  | 3,391,711  |
| VENTURA PIC   | 1,568,593   | (12,456)  | 1,556,137  |
| VERDUGO   | 757,858   | (6,018)   | 751,840  |
| YOLO  | 343,936   | (2,731)   | 341,205  |
| TOTALS  | 5 ,   | (2,131)   | 2,200  |

# WORKFORCE INVESTMENT ACT DISLOCATED WORKER ALLOCATION RESCISSION AND REALLOTMENT FOR

## PROGRAM YEAR 2005-06

| Local Workforce Investment Areas | PY 2005-06<br>WIA<br>60 Percent<br>Dislocated<br>Worker<br>Allocation | PY 2005-06<br>WIA<br>60 Percent<br>Dislocated<br>Worker<br>(Rescission) | Adjusted<br>PY 2005-06<br>WIA<br>60 Percent<br>Dislocated<br>Worker | PY 2005-06<br>WIA<br>60 Percent<br>Dislocated<br>Worker<br>(Reallotment) | Adjusted PY 2005-06 WIA 60 Percent Dislocated Worker |
|----------------------------------|---|---|---|--|--|
| ALAMEDA                          | 2,741,894   | (19,486)  | 2,722,408   | 956  | 2,723,364  |
| ANAHEIM                          | 683,652   | (4,858)   | 678,794   | 239  | 679,033  |
| CARSON/LOMITA/TORRANCE           | 586,061   | (4,165)   | 581,896   | 204  | 582,100  |
| CONTRA COSTA                     | 2,081,950   | (14,795)  | 2,067,155   | 728  | 2,067,883  |
| FOOTHILL                         | 664,936   | (4,725)   | 660,211   | 232  | 660,443  |
| FRESNO                           | 6,476,512   | (46,026)  | 6,430,486   | 2,260  | 6,432,746  |
| GOLDEN SIERRA                    | 920,470   | (6,541)   | 913,929   | 321  | 914,250  |
| HUMBOLDT                         | 269,973   | (1,918)   | 268,055   | 94   | 268,149  |
| IMPERIAL                         | 1,820,791   | (12,938)  | 1,807,853   | 635  | 1,808,488  |
| KERN                             | 4,263,610   | (30,299)  | 4,233,311   | 1,489  | 4,234,800  |
| KINGS                            | 813,655   | (5,783)   | 807,872   | 284  | 808,156  |
| LONG BEACH                       | 1,862,316   | (13,234)  | 1,849,082   | 650  | 1,849,732  |
| LOS ANGELES CITY                 | 13,892,649  | (98,730)  | 13,793,919  | 4,854  | 13,798,773   |
| LOS ANGELES COUNTY               | 10,579,219  | (75,182)  | 10,504,037  | 3,693  | 10,507,730   |
| MADERA                           | 741,507   | (5,270)   |   |  |  |
| MARIN                            | · ·   |   | 736,237   | 258<br>128   | 736,495  |
|                                  | 364,738   | (2,592)   | 362,146   |  | 362,274  |
| MENDOCINO                        | 186,115   | (1,324)   | 184,791   | 65   | 184,856  |
| MERCED                           | 1,447,654   | (10,288)  | 1,437,366   | 505  | 1,437,871  |
| MONTEREY                         | 2,352,090   | (16,716)  | 2,335,374   | 821  | 2,336,195  |
| MOTHER LODE                      | 273,453   | (1,943)   | 271,510   | 96   | 271,606  |
| NAPA                             | 252,240   | (1,793)   | 250,447   | 89   | 250,536  |
| NORTEC                           | 1,583,747   | (11,254)  | 1,572,493   | 554  | 1,573,047  |
| NORTH CENTRAL COUNTIES           | 1,299,075   | (9,231)   | 1,289,844   | 453  | 1,290,297  |
| NOVA                             | 1,571,616   | (11,169)  | 1,560,447   | 549  | 1,560,996  |
| OAKLAND                          | 1,871,769   | (13,303)  | 1,858,466   | 653  | 1,859,119  |
| ORANGE                           | 3,269,244   | (23,233)  | 3,246,011   | 1,141  | 3,247,152  |
| RICHMOND                         | 430,350   | (3,058)   | 427,292   | 150  | 427,442  |
| RIVERSIDE                        | 4,147,011   | (29,470)  | 4,117,541   | 1,448  | 4,118,989  |
| SACRAMENTO                       | 3,592,690   | (25,532)  | 3,567,158   | 1,254  | 3,568,412  |
| SAN BENITO                       | 243,834   | (1,733)   | 242,101   | 85   | 242,186  |
| SAN BERNARDINO CITY              | 613,390   | (4,358)   | 609,032   | 214  | 609,246  |
| SAN BERNARDINO CNTY              | 3,698,436   | (26,283)  | 3,672,153   | 1,291  | 3,673,444  |
| SAN DIEGO                        | 5,585,631   | (39,695)  | 5,545,936   | 1,949  | 5,547,885  |
| SAN FRANCISCO                    | 2,473,370   | (17,578)  | 2,455,792   | 863  | 2,456,655  |
| SAN JOAQUIN                      | 2,915,447   | (20,719)  | 2,894,728   | 1,017  | 2,895,745  |
| SAN JOSE/SILICON VLY WIA         | 4,955,086   | (35,215)  | 4,919,871   | 1,730  | 4,921,601  |
| SAN LUIS OBISPO                  | 330,595   | (2,349)   | 328,246   | 115  | 328,361  |
| SAN MATEO                        | 1,591,362   | (11,310)  | 1,580,052   | 556  | 1,580,608  |
| SANTA ANA                        | 762,114   | (5,416)   | 756,698   | 266  | 756,964  |
| SANTA BARBARA                    | 674,439   | (4,793)   | 669,646   | 235  | 669,881  |
| SANTA CRUZ                       | 1,102,665   | (7,837)   | 1,094,828   | 385  | 1,095,213  |
| SELACO                           | 1,106,636   | (7,864)   | 1,098,772   | 386  | 1,099,158  |
| SOLANO                           | 1,208,370   | (8,588)   | 1,199,782   | 422  | 1,200,204  |
| SONOMA                           | 979,205   | (6,958)   | 972,247   | 342  | 972,589  |
| SOUTH BAY                        | 1,371,111   | (9,744)   | 1,361,367   | 479  | 1,361,846  |
| STANISLAUS                       | 2,672,700   | (18,993)  | 2,653,707   | 932  | 2,654,639  |
| TULARE                           | 3,002,184   | (21,335)  | 2,980,849   | 1,048  | 2,981,897  |
| VENTURA PIC                      | 2,099,316   | (14,918)  | 2,084,398   | 732  | 2,085,130  |
| VERDUGO                          | 870,126   | (6,183)   | 863,943   | 305  | 864,248  |
| YOLO                             | 404,196   | (2,873)   | 401,323   | 141  | 401,464  |
| TOTALS                           | 109,701,200   | (779,598)   | 108,921,602   | 38,296   | 108,959,898  |